

**TENTATIVE SECTORAL ALLOCATIONS FOR 6 PROJECT TOWNS
UNDER RAJASTHAN URBAN INFRASTRUCTURE DEVELOPMENT PROJECT**

3/1/2005

(AMOUNT IN CRORES OF RUPEES)

S. NO.	PARTICULARS OF SECTOR	AJMER	BIKANER	KOTA	JAIPUR	JODHPUR	UDAIPUR	TOTAL
		1	2	3	4	5	6	8
I	Water Supply Rehabilitation & Expansion	22.94	66.77	79.04	67.59	54.78	72.38	363.50
	Jaipur Bisalpur Water Supply Project				340.00			340.00
II	Urban Environmental Improvements							
	Waste water Management	48.24	52.35	27.45	84.11	89.58	0.00	301.73
	Solid Waste Mangement	1.50	1.50	3.22	5.56	3.22	0.00	15.00
	Drainage	6.25	19.62	10.42	4.55	14.70	4.38	59.91
	Fire Fighting Services	0.90	1.54	1.46	3.03	1.58	0.00	8.50
	Historical Site & Environmetnal Management	0.00	0.00	5.00	9.97	2.25	0.00	17.22
	Slum Improvements	3.80	0.00	6.13	0.00	14.18	0.00	24.11
III	Urban Transportation and Mangement							
	Streets	15.60	0.00	53.72	30.01	17.46	14.76	131.55
	Bridges	10.81	35.00	21.73	38.58	20.96	12.87	139.95
	Bus/ Truck Terminals and Parking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Community Awareness and Participation	0.60	0.60	0.60	1.80	0.60	0.60	4.80
V	Medical & Health services	3.00	0.00	12.22	28.85	0.00	2.50	46.57
Sub Total of sectoral programmes		113.64	177.37	220.99	614.05	219.30	107.49	1452.84
VI	Implementation Assistance and Capacity Building							
	Incremental Administration*	2.21	3.01	3.17	7.78	2.81	2.14	21.12
	Equipment and Vehicles for Implementation	0.44	0.60	0.63	1.55	0.56	0.43	4.21
	Design and Construction Supervision Services	5.50	7.00	8.00	16.92	12.00	5.50	54.92
	Project Management Services	1.00	1.00	3.00	5.00	3.00	1.00	14.00
	Digital Mapping of Towns			0.70	1.57	0.71	0.70	3.68
	Capacity Building of ULBs	1.01	1.01	1.35	2.9	1.35	0.89	8.51
	Benefit & Monitoring Evaluation	0.13	0.20	0.24	0.58	0.26	0.12	1.53
	Interest During Construction	5.00	8.02	6.72	21.10	9.58	3.58	54.00
Sub Total		15.29	20.84	23.81	57.40	30.27	14.36	161.97
Unallocated amount to be met by further savings from ongoing Contracts, variable on the basis of rate of dollar		0.00	0.00	0.00	0.00	0.00	0.00	-8.05
Grand Total of revised allocation		128.93	198.21	244.80	671.45	249.57	121.85	1606.76